What’s in the Proposed FY 2020 Budget?

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HIGHLIGHTS OF THE PROPOSED FY 2020 BUDGET IN CHARTS
Affordable Housing

HIGHLIGHTS OF THE PROPOSED FY 2020 BUDGET IN CHARTS

Housing Production Trust Fund Proposed to Increase

$150 million

\[\text{Dedicated Revenue} \quad \text{One-Time Funds}\]

Note: All figures adjusted for inflation.
No Additional Funding for Tenant Rental Assistance

New funds added in budget.

$16 million

'15  '16  '17  '18  '19  '20

Approved  Proposed

- Project-Based Rental Assistance
- Targeted Affordable Housing
- Tenant-Based Vouchers

Note: Chart depicts increase from previous fiscal year, not total amount over time. All figures are adjusted for inflation. Source: Fiscal Year 2015-2019 Budget & Financial Plans; Fiscal Year 2020 Proposed Budget & Financial Plan; DC Council Committee Reports.

HIGHLIGHTS OF THE PROPOSED FY 2020 BUDGET IN CHARTS
Housing Production Trust Fund Fails to Dedicate 40% of Resources to DC’s Lowest-Income Residents

Share of funds obligated in fiscal year to extremely low-income housing.

Note: For Fiscal Year 2019, DHCD provided preliminary data, expected to increase. Fiscal Year 2020 estimate is based on DCFPI analysis of proposed budget figures. Source: Dept. of Housing and Community Development, 2018-2019.
Affordable Housing

Share of Renter Households That Are Cost-Burdened

By Area Median Income (AMI) category.

Note: The below 30% category excludes households with a household income of 50; Cost-Burdened means renter households that spend over 30% of their income on rent and utilities; Severely cost-burdened is a subset of cost-burdened that means renter households that spend half of their income on rent and utilities. Source: DC FPI analysis of 2016 American Community Survey 5-year Public Use Microdata Sample.
Budget Does Not Put Child Care Subsidies on Path to Matching Cost of High-Quality Care

$120 million

FY 2020 Budget | FY 2020 Need | FY 2023 Need

Source: Fiscal Year 2020 Proposed Budget & Financial Plan; Fiscal Impact Statement for “Birth to Three in DC”
Employment & Training

HIGHLIGHTS OF THE PROPOSED FY 2020 BUDGET IN CHARTS

DOES Improves but Continues to Underspend Its Allocated Funding

$100 million

Note: Figures include the budget line items entitled "Workforce Development" and "State Initiatives". All figures are adjusted for inflation.
Funding for Subsidized Job Training Programs Slightly Decreased

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Note: Programs include Summer Youth Employment Program, Transitional Employment Program, DC Career Connections Program, and Learn Earn Advance Prosper. All figures are adjusted for inflation. Source: Fiscal Year 2016-2019 Budget & Financial Plans; Fiscal Year 2020 Proposed Budget & Financial Plan.
Health Care

Funding for the DC Healthcare Alliance Continues to Rise Due to Higher Per-Participant Costs

$100 million

Note: All figures adjusted for inflation to equal 2020 dollars.
Health Care

Alliance Participation Fell Dramatically When Burdensome Application Rules Were Adopted

DC Healthcare Alliance Enrollment

Source: July 2010 to November 2018 MCAC Enrollment Reports, Department of Health Care Finance.
Homelessness Investments for Individuals Fall Short of the Need

Interim Disability Assistance (IDA)

Funding for IDA Less Than Third of Peak Levels, Leaving Many Residents in Need

Note: All figures are adjusted for inflation.
HIGHLIGHTS OF THE PROPOSED FY 2020 BUDGET IN CHARTS

School Funding Increase Doesn’t Keep Up With Costs

Source: Fiscal Year 2020 Proposed Budget & Financial Plan; DCPS School Budget Allocations, CPU-U
Base Per-Student Funding Remains Below Adequate Level

Adequacy Standard: $11,892

Note: All figures adjusted for inflation to equal Fiscal Year 2020 dollars
Funding Add-Ons for “At-Risk” Students and English Language Learners Remain Below Adequacy Levels

Amount added per student.

Source: Fiscal Year 2020 Proposed Budget & Financial Plan; 2013 Adequacy Study
Half of DCPS At-Risk Funds Will Be Diverted to Other Uses

Unaccounted For, Likely “Supplanting” Core School Function

Budgeted to Support Supplemental Staff and Targeted Programs

Source: Analysis of initial 2019-20 allocations by Mary Levy, March 2019
For DCFPI’s Fiscal Year 2020 Budget Toolkit, visit

https://www.dcfpi.org/all/fiscal-year-2020-budget-toolkit/