

FISCAL YEAR 2014 BUDGET: Role of the Council Office of the Budget Director

Thursday, March 7, 2013

Jennifer Budoff, Budget Director



Phil Mendelson, Chairman

Budget Timeline

- Thursday, March 28: Executive transmits the FY 2014 Budget and Financial Plan to the Council
- April 10 to May 2: Budget Hearings
- May 3: Hearing on the FY 2014 Budget Request Act and Budget Support Act
- May 6, 8, and 9: Committee Markups
- Wednesday, May 22: First Vote on Budget Request Act and Budget Support Act for FY 2014
- TBD: Second Vote on Budget Support Act (must be at least 2 weeks after first vote)

Role of the Council Budget Office

- Provides advice and analysis for each Council committee and office regarding the District's annual operating and capital budgets and ongoing budget-related initiatives
- After Committee budget markups:
 - Consolidates all recommendations
 - Identifies any conflicting directives
 - Provides fiscal and legal analysis of Budget Support Act
- Presents summary of Committee recommendations at Council-wide budget discussions and responds to questions as Council reviews its options for FY 2014

Office of the Budget Director Staff

- **Angela Joyner, Deputy Budget Director; ajoyner@dccouncil.us**
 - Committee of the Whole; Committee on Education; School Facilities Modernization
- **Tom Moir, Budget Counsel; tmoir@dccouncil.us**
 - Budget Request Act; Budget Support Act; Committee on the Judiciary and Public Safety; Committee on Government Operations
- **Joe Wolfe, Senior Capital Budget Analyst; jwolfe@dccouncil.us**
 - Committee on Transportation and the Environment; Committee on Economic Development; Capital Improvement Plan
- **Michelle Dee, Budget Analyst; mdee@dccouncil.us**
 - Committee on Human Services; Committee on Health
- **Averil Carraway, Budget Analyst; acarraway@dccouncil.us**
 - Committee on Workforce and Community Affairs; Committee on Business, Consumer, and Regulatory Affairs

New This Year!

- **Improved Transparency in the Capital Budget**

- Unified presentation of all capital projects containing key information on each project
- Pro forma for the CIP to include all tax-supported debt
- Explanation of the debt cap analysis

- **Clarity Improvements for Table V**

- The Congressional Submission version of the budget books will show a more transparent, itemized, step-by-step explanation of what changes were made to each agency's budget during the budget oversight process.

How to Contact Us:

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