

TABLE 1. ONE POSSIBLE FORMAT FOR DISPLAYING FEDERAL FUNDING INFORMATION IN THE DC BUDGET

Revenue Source Name	FY 2012 Budget Request	FTE's		
Ryan White Care Act Title II	\$10,932	13.7		
<p>Description: To improve the quality, availability, and organization of health care and support services for individuals with HIV/AIDS and their families. Includes the AIDS Drug Assistance Program earmark, which provides HIV-related prescription medications to uninsured and underinsured individuals living with HIV/AIDS.</p>				
<u>Sources</u>		Actual FY 2010	Approved FY 2011	Proposed FY 2012
Beginning Balance		X,XXX	X,XXX	X,XXX
Revenues		X,XXX	X,XXX	X,XXX
Grant Match		X	X	X
Maintenance of Effort		X	X	X
Sources Total		\$XX,XXX	\$XX,XXX	\$XX,XXX
<u>Program/Activity Uses</u>				
(3010) HIV/AIDS Support Services		XXX	XXX	XXX
(3015) HIV/AIDS Policy and Planning		X	X	X
(3020) HIV Health & Support Services		X,XXX	X,XXX	X,XXX
(3030) HIV/AIDS Data and Research		X	X	X
(3040) Prevention and Intervention Services		X,XXX	X,XXX	X,XXX
(3052) Communicable Disease		X	X	X
(3060) Drug Assistance Program (ADAP)		XXX	XXX	XXX
(3070) Grants and Contracts Management		XXX	XXX	XXX
(3090) HIV/AIDS Housing and Supportive Services		X	X	X
Uses Total		\$X,XXX	\$X,XXX	\$X,XXX
Ryan White Care Act Title II Total		\$X,XXX	\$X,XXX	\$X,XXX