COUNCIL OF THE DISTRICT OF COLUMBIA NOTICE OF PUBLIC HEARINGS FISCAL YEAR 2011 BUDGET REQUEST ACT OF 2010, FISCAL YEAR 2011 BUDGET SUPPORT ACT OF 2010, AND COMMITTEE MARK-UP SCHEDULE

(Revised 1-29-10)

	SUMMARY
April 1, 2010	Mayor transmits the "Fiscal Year 2011 Budget Request Act of 2010" and the "Fiscal Year 2011 Budget Support Act of 2010"
April 12, 2010	Committee of the Whole Public Briefing on the Mayor's Fiscal Year 2011 Proposed Budget and Financial Plan
April 13, 2010 to May 7, 2010	Committee Public Hearings on the "Fiscal Year 2011 Budget Request Act of 2010" (The Committees may also simultaneously receive testimony on the sections of the Budget Support Act that affect the agencies under each Committee's purview.
May 7, 2010	Committee of the Whole Public Hearing on the "Fiscal Year 2011 Budget Support Act of 2010"
May 11, 2010 to May 13, 2010	Committee mark-ups and reporting on agency budgets for Fiscal Year 2011
May 25, 2010	Committee of the Whole and Council consideration of the "Fiscal Year 2011 Budget Request Act of 2010" and the "Fiscal Year 2011 Budget Support Act of 2010"
June 15, 2010	Council considers the "Fiscal Year 2011 Budget Support Act of 2010" for second reading
the "Fiscal Year 2011 Budget R 2010". The hearings will begin will take place in the Council Ch	plumbia hereby gives notice of its intention to hold public hearings on equest Act of 2010" and the "Fiscal Year 2011 Budget Support Act of April 13, 2010 (Tuesday) and conclude on May 7, 2010 (Friday) and namber (Room 500), Room 412, Room 120, or Room 123 of the John ylvania Avenue, N.W.; Washington, DC 20004.
-	egin May 11, 2010 (Tuesday) and conclude on May 13, 2010 n the Council Chamber (Room 500) of the John A. Wilson Building; <i>N</i> .; Washington, DC 20004.
each hearing to Cynthia Brock- John A. Wilson Building; 1350 F statement cannot be provided p written statement available on t	ncouraged, but not required, to submit written testimony in advance of Smith, Secretary to the Council of the District of Columbia; Suite 5; Pennsylvania Avenue, N.W.; Washington, DC 20004. If a written prior to the day of the hearing, please have at least 20 copies of your he day of the hearing for immediate distribution to the Council. The siness days following the conclusion of each respective hearing

hearing record will close two business days following the conclusion of each respective hearing. Persons submitting written statements for the record should observe this deadline. For more information about the Council's budget oversight hearing and mark-up schedule please contact the Council's Office of the Budget Director at (202) 724-8139.

PUBLIC HEARING SCHEDULE

10:00 a.m End	Committee of the Whole Public Briefing on the Mayor's Fiscal Year
	2011 Proposed Budget

COMMITTEE ON ECONOMIC DEVELOPMENT

CHAIRPERSON KWAME R. BROWN

APRIL 13, 2010 (TUESDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
11:00 a.m End	Deputy Mayor for Planning and Economic Development
Persons wishing to testify about the performance of any of the foregoing agencies may contact Mitria	

Wilson at 727-6683 or e-mail mwilson@dccouncil.us.

COMMITTEE ON LIBRARIES, PARKS, AND

RECREATION	CHAIRPERSON HARRY THOMAS, JR.
APRIL 13, 2010 (TUESDAY); ROOM 412	
Time	Agency
10:00 a.m End	Department of Parks and Recreation
Persons wishing to testify about the hudget of the Department of Parks and Recreation may contact	

Persons wishing to testify about the budget of the Department of Parks and Recreation may contact Susan Nix at 724-8107 or e-mail <u>snix@dccouncil.us</u>.

COMMITTEE OF THE WHOLE

JUDICIARY

CHAIRMAN VINCENT C. GRAY

APRIL 14, 2010 (WEDNESDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m 2:00 p.m.	District of Columbia Public Charter School Board
2:00 p.m 4:00 p.m.	Office of the Deputy Mayor for Education
4:00 p.m End	University of the District of Columbia

Persons wishing to testify about the budget of any of the foregoing agencies may contact Aretha Latta at 724-8196 or e-mail <u>alatta@dccouncil.us</u>. Persons presenting testimony, whether representing an organization or testifying in their individual capacity, may be limited to 3 minutes in order to permit each witness an opportunity to be heard.

COMMITTEE ON PUBLIC SAFETY AND THE

CHAIRPERSON PHIL MENDELSON

AP	RIL 14, 2010 (WEDNESDAY); ROOM 412
Time	Agency
10:00 a.m End	Sentencing and Criminal Code Revision Commission
	Judicial Nomination Commission
	Commission on Judicial Disabilities and Tenure
	District of Columbia National Guard
	Office of Victim Services
	Justice Grants Administration
	Homeland Security and Emergency Management Agency
	Criminal Justice Coordinating Council
	Office of the Chief Medical Examiner

Persons wishing to testify about the performance of any of the foregoing agencies may contact Deborah Kelly at 724-7808 or e-mail <u>dkelly@dccouncil.us.</u>

SPECIAL COMMITTEE ON THE DISTRICT OF COLUMBIA TAXICAB COMMISSION

CHAIRPERSON MICHAEL A. BROWN

APRIL 15, 2010	(THURSDAY); COUNCIL CHAMBER (ROOM 500)
Time	Agency
10:00 a.m 2:00 p.m.	District of Columbia Taxicab Commission

Persons wishing to testify about the performance of the foregoing agency may contact Kilin Boardman-Schroyer at 727-8271 or e-mail <u>kboardmanschroyer@dccouncil.us</u>.

COMMITTEE ON PUBLIC WORKS AND

TRANSPORTATION

CHAIRPERSON JIM GRAHAM

CHAIRPERSON MARION BARRY

ARIL 15, 2010	(THURSDAY); COUNCIL CHAMBER (ROOM 500)
Time	Agency
2:00 p.m 6:00 p.m.	Washington Metropolitan Area Transit Authority

Persons wishing to testify about the performance of the foregoing agency may contact April Hawkins-Mason at 724-8195, or at <u>ahawkinsmason@dccouncil.us</u>.

COMMITTEE ON HOUSING AND WORKFORCE DEVELOPMENT

APRIL 15, 2010 (THURSDAY); ROOM 412 Time Agency 10:00 a.m. - 11:00 a.m. Office of Ex-Offender Affairs 11:00 a.m. - 2:00 p.m. District of Columbia Housing Finance Agency 2:00 p.m. - End Department of Employment Services

Persons wishing to testify about the budget of any of the foregoing agencies may contact Drew Hubbard, Committee Clerk at (202) 727-8230 or e-mail <u>dhubbard@dccouncil.us</u>.

COMMITTEE ON HUMAN SERVICES

CHAIRPERSON TOMMY WELLS

APRIL 19, 2010 (MONDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m 3:00 p.m.	Department of Human Services
3:00 p.m End	Department of Youth Rehabilitation Services

Persons wishing to testify about the performance of any of the foregoing agencies may contact Vivian McCarter, Committee on Human Services, at 724-8191 or e-mail <u>vmccarter@dccouncil.us</u>.

COMMITTEE OF THE WHOLE	CHAIRMAN VINCENT C. GRAY
AF	PRIL 19, 2010 (MONDAY); ROOM 412
Time	Agency
11:30 a.m 11:45 a.m.	Council of the District of Columbia
11:45 a.m 12:15 p.m.	Metropolitan Council of Governments
12:15 p.m 1:00 p.m.	Office of the District of Columbia Auditor
1:00 p.m 2:00 p.m.	Office of Labor Relations and Collective Bargaining
2:00 p.m 3:00 p.m.	Office of Cable Television and Telecommunications
3:00 p.m End	Office of the Chief Financial Officer's Office of Budget and Planning
	(to include the following budget line-items): Debt Service, Wilson
	Building, Workforce Investment, Non-Departmental, Cash
	Reserves, Master Equipment Lease/Purchase Program, Pay-As-
	You-Go Capital Fund, and District Retiree Health Contribution

Persons wishing to testify about the budget of any of the foregoing agencies may contact Aretha Latta at 724-8196 or e-mail <u>alatta@dccouncil.us</u>. Persons presenting testimony, whether representing an organization or testifying in their individual capacity, may be limited to 3 minutes in order to permit each witness an opportunity to be heard.

COMMITTEE ON HEALTH

CHAIRPERSON DAVID A. CATANIA

APRIL 21, 2010 (WEDNESDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m End	Department of Health
Describe the factor of the standard state of the Description of the state of the st	

Persons wishing to testify about the budget of the Department of Health may contact Jennifer Barry at 724-8170 or e-mail <u>ibarry@dccouncil.us</u>.

COMMITTEE ON AGING AND COMMUNITY AFFAIRS CHAIRPERSON YVETTE M. ALEXANDER

APRIL 21, 2010 (WEDNESDAY); ROOM 412	
Agency	
Office on Human Rights	
Office on Latino Affairs	
Office of the Advisory Neighborhood Commission	
Serve DC	

Person wishing to testify about the budget of any of the foregoing agencies may contact Victor Bonett, Committee Clerk at 741-2112 or e-mail <u>vbonett@dccouncil.us</u>.

COMMITTEE ON ECONOMIC DEVELOPMENT CHAIRPERSON KWAME R. BROWN

APRIL 21, 2010 (WEDNESDAY); ROOM 412	
Time	Agency
2:00 p.m End	Office of Motion Picture and Television Development
	Washington Convention Center and Sports Authority
	Commission on Arts and Humanities
	Commission on Boxing and Wrestling

Persons wishing to testify about the performance of any of the foregoing agencies may contact Mitria Wilson at 727-6683 or e-mail <u>mwilson@dccouncil.us</u>.

COMMITTEE OF THE WHOLE

CHAIRMAN VINCENT C. GRAY

APRIL 22, 2010 (THURSDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m End	District of Columbia Public Schools

Persons wishing to testify about the budget of any of the foregoing agencies may contact Aretha Latta at 724-8196 or e-mail <u>alatta@dccouncil.us</u>. Persons presenting testimony, whether representing an organization or testifying in their individual capacity, may be limited to 3 minutes in order to permit each witness an opportunity to be heard.

COMMITTEE ON HUMAN SERVICES

CHAIRPERSON TOMMY WELLS

APRIL 22, 2010 (THURSDAY); ROOM 412	
Time	Agency
10:00 a.m 1:00 p.m.	Department of Disability Services
1:00 p.m End	Child and Family Services Agency

Persons wishing to testify about the performance of any of the foregoing agencies may contact Vivian McCarter, Committee on Human Services, at 724-8191 or e-mail <u>vmccarter@dccouncil.us</u>.

COMMITTEE ON PUBLIC SAFETY AND THE

JUDICIARY

CHAIRPERSON PHIL MENDELSON

APRIL 23, 2010 (FRIDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m End	Department of Corrections
	Correction Information Council
	Office of Unified Communications
	Fire and Emergency Medical Services

Persons wishing to testify about the performance of any of the foregoing agencies may contact Deborah Kelly at 724-7808 or e-mail <u>dkelly@dccouncil.us</u>.

COMMITTEE ON GOVERNMENT OPERATIONS & THE ENVIRONMENT

CHAIRPERSON MARY CHEH

APRIL 23, 2010 (FRIDAY); ROOM 412	
Time	Agency
10:00 a.m End	Office of the Inspector General
	Public Employee Relations Board
	Office of Employee Appeals
	Office of Partnerships and Grants
	Office of Resource Management

Persons wishing to testify about the performance of any of the foregoing agencies may contact Aukima Benjamin at 724-8062 or e-mail <u>abenjamin@dccouncil.us</u>.

COMMITTEE ON PUBLIC WORKS AND

TRANSPORTATION

CHAIRPERSON JIM GRAHAM

APRIL 26, 2010 (MONDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m 11:00 a.m.	District of Columbia Bicycle Advisory and Pedestrian Advisory
	Councils
11:00 a.m 6:00 p.m.	District Department of Transportation

Persons wishing to testify about the performance of the foregoing agency may contact April Hawkins-Mason at 724-8195, or at <u>ahawkinsmason@dccouncil.us</u>.

COMMITTEE ON HEALTH

CHAIRPERSON DAVID A. CATANIA

APRIL 26, 2010 (MONDAY); ROOM 412	
Time	Agency
10:00 a.m End	Department of Mental Health

Persons wishing to testify about the budget of the Department of Mental Health may contact Jennifer Barry at 724-8170 or e-mail <u>ibarry@dccouncil.us</u>.

COMMITTEE ON PUBLIC SERVICES AND CONSUMER AFFAIRS

CHAIRPERSON MURIEL BOWSER

APRIL 27, 2010 (TUESDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m 12:00 p.m.	Office of the People's Counsel
1:00 p.m 3:00 p.m.	Public Service Commission
3:00 p.m 6:00 p.m.	Department of Insurance, Securities, and Banking
B 111 2 2 16 1 2	

Persons wishing to testify about the budget of any of the foregoing agencies may contact Spencer Maguire at 724-8052 or e-mail <u>smaguire@dccouncil.us</u>.

COMMITTEE OF THE WHOLE

CHAIRMAN VINCENT C. GRAY

APRIL 27, 2010 (TUESDAY); ROOM 412	
Time	Agency
10:00 a.m 3:00 p.m.	Office of the State Superintendent for Education
3:00 p.m End	Office of Public Education Facilities Modernization

Persons wishing to testify about the budget of any of the foregoing agencies may contact Aretha Latta at 724-8196 or e-mail <u>alatta@dccouncil.us</u>. Persons presenting testimony, whether representing an organization or testifying in their individual capacity, may be limited to 3 minutes in order to permit each witness an opportunity to be heard.

COMMITTEE ON FINANCE AND REVENUE CHAIRPERSON JACK EVANS

APRIL 28, 2010 (WEDNESDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m End	District of Columbia Lottery and Charitable Games Control Board
	Board of Real Property Assessments and Appeals
	Office of the Chief Financial Officer (to include the following):
	- Office of Tax and Revenue
	- Office of Integrity and Oversight
	- Office of Finance and Resource Management
	- Office of Financial Operations
	- Office of Finance and Treasury
	- Office of Revenue Analysis

Persons wishing to testify about the performance of any of the foregoing agencies may contact Sarina Loy at 724-8058 or e-mail <u>sloy@dccouncil.us</u>.

COMMITTEE ON PUBLIC WORKS AND

TRANSPORTATION

CHAIRPERSON JIM GRAHAM

APRIL 28, 2010 (WEDNESDAY); ROOM 412	
Time	Agency
10:00 a.m 12:00 p.m.	Department of Motor Vehicles
1:00 p.m 6:00 p.m.	Department of Public Works

Persons wishing to testify about the performance of the foregoing agency may contact April Hawkins-Mason at 724-8195, or at <u>ahawkinsmason@dccouncil.us</u>.

COMMITTEE ON HEALTH

CHAIRPERSON DAVID A. CATANIA

APRIL 29, 2010 (THURSDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m End	Department of Health Care Finance
Persons wishing to testify about the budget of the Department of Health Care Finance may contact	

Persons wishing to testify about the budget of the Department of Health Care Finance may contact Jennifer Barry at 724-8170 or e-mail <u>jbarry@dccouncil.us</u>.

COMMITTEE OF THE WHOLE

CHAIRMAN VINCENT C. GRAY

APRIL 29, 2010 (THURSDAY); ROOM 412		
Agency		
Office of Zoning		
Office of Planning		

Persons wishing to testify about the budget of any of the foregoing agencies may contact Aretha Latta at 724-8196 or e-mail <u>alatta@dccouncil.us</u>. Persons presenting testimony, whether representing an organization or testifying in their individual capacity, may be limited to 3 minutes in order to permit each witness an opportunity to be heard.

COMMITTEE ON GOVERNMENT OPERATIONS & THE ENVIRONMENT

CHAIRPERSON MARY CHEH

APRIL 30, 2010 (FRIDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m End	Office of the Secretary
	District Department of the Environment
	Department of Real Estate Services
	Office of Contracting and Procurement
	Department of Human Resources
	Executive Office of the Mayor

Persons wishing to testify about the performance of any of the foregoing agencies may contact Aukima Benjamin at 724-8062 or e-mail <u>abenjamin@dccouncil.us</u>.

COMMITTEE ON PUBLIC SAFETY AND THE

JUDICIARY CHAIRPERSON PHIL MENDELSON APRIL 30, 2010 (FRIDAY); ROOM 412 Agency 10:00 a.m. - End Office of Administrative Hearings Office of Police Complaints Office of Police Department Forensics Lab Office of the Attorney General

Persons wishing to testify about the performance of any of the foregoing agencies may contact Deborah Kelly at 724-7808 or e-mail <u>dkelly@dccouncil.us</u>.

COMMITTEE ON PUBLIC WORKS AND TRANSPORTATION

CHAIRPERSON JIM GRAHAM

APRIL 30, 2010 (FRIDAY); ROOM 123		
Time	Agency	
10:00 a.m 1:00 p.m.	Water and Sewer Authority:	
	- Washington Aqueduct	
	- Soil and Water Conservation District	
2:00 p.m 6:00 p.m.	Alcoholic Beverage Regulation Administration & ABC Board	

Persons wishing to testify about the performance of the foregoing agency may contact April Hawkins-Mason at 724-8195, or at ahawkinsmason@dccouncil.us.

COMMITTEE ON LIBRARIES, PARKS, AND

RECREATION	CHAIRPERSON HARRY THOMAS, JR.
MAY 3, 2010) (MONDAY); COUNCIL CHAMBER (ROOM 500)
Time	Agency
10:00 a.m End	District of Columbia Public Libraries

Persons wishing to testify about the budget of the D.C. Public Libraries may contact Susan Nix at 724-8107 or e-mail snix@dccouncil.us.

COMMITTEE ON PUBLIC SERVICES AND

CHAIRPERSON MURIEL BOWSER CONSUMER AFFAIRS MAY 3, 2010 (MONDAY); ROOM 412 Time Agency 10:00 a.m. - 12:00 p.m. Office of Tenant Advocate Department of Consumer and Regulatory Affairs 1:00 p.m. - 5:00 p.m.

Persons wishing to testify about the budget of any of the foregoing agencies may contact Spencer Maguire at 724-8052 or e-mail smaguire@dccouncil.us.

COMMITTEE ON HOUSING AND WORKFORCE DEVELOPMENT

CHAIRPERSON MARION BARRY

MAY 5, 2010 (WEDNESDAY); COUNCIL CHAMBER (ROOM 500)		
Time	Agency	
10:00 a.m 2:00 p.m.	District of Columbia Housing Authority	
2:00 p.m End	Department of Housing and Community Development	

Persons wishing to testify about the budget of any of the foregoing agencies may contact Drew Hubbard, Committee Clerk at (202) 727-8230 or e-mail dhubbard@dccouncil.us.

COMMITTEE ON HUMAN SERVICES CHAIRPERSON TOMMY WELLS MAY 5 2010 (WEDNESDAY) ROOM 412

MAT 3, 2010 (WEDNESDAT), NOOM 412	
Time	Agency
10:00 a.m End	Children and Youth Investment Trust

Persons wishing to testify about the performance of any of the foregoing agencies may contact Vivian McCarter, Committee on Human Services, at 724-8191 or e-mail vmccarter@dccouncil.us.

COMMITTEE ON AGING AND COMMUNITY AFFAIRS CHAIRPERSON YVETTE M. ALEXANDER

MAY 6, 2010 (THURSDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Agency
10:00 a.m 1:00 p.m.	Office on Aging
1:00 p.m 2:00 p.m.	Office of Veterans Affairs
2:00 p.m 3:00 p.m.	Office of Asian and Pacific Islander Affairs
3:00 p.m End	Office of Community Affairs to include: Office of African Affairs;
	Office of GLBT Affairs; Commission on Women; Mayor's Office of
	Community Relations and Services; Office of Women's Policy and
	Initiatives; Youth Advisory Council

Persons wishing to testify about the performance of the Office on Aging and the Office of Community Affairs may contact Ed Fisher at 724-2110 or e-mail <u>efisher@dccouncil.us</u>. To testify about the performance of all other agencies please contact Victor Bonett, Committee Clerk at 741-2112 or e-mail <u>vbonett@dccouncil.us</u>.

COMMITTEE ON ECONOMIC DEVELOPMENT CHAIRPERSON KWAME R. BROWN

MAY 6, 2010 (THURSDAY); ROOM 412		
Time	Agency	
10:00 a.m End	Department of Small and Local Business Development	
Persons wishing to testify about the performance of any of the foregoing agencies may contact Mitria		
Wilson at 727-6683 or e-mail mwilson@dccouncil.us.		

COMMITTEE OF THE WHOLE

CHAIRMAN VINCENT C. GRAY

MAY 7, 2010 (FRIDAY); COUNCIL CHAMBER (ROOM 500)		
Time	Legislation	
10:00 a.m End	The "Fiscal Year 2010 Budget Support Act of 2009"	

Persons wishing to testify about the budget of any of the foregoing agencies may contact Aretha Latta at 724-8196 or e-mail <u>alatta@dccouncil.us</u>. Persons presenting testimony, whether representing an organization or testifying in their individual capacity, may be limited to 3 minutes in order to permit each witness an opportunity to be heard.

COMMITTEE ON GOVERNMENT OPERATIONS &

THE ENVIRONMENT

CHAIRPERSON MARY CHEH

MAY 7, 2010 (FRIDAY); ROOM 412	
Time	Agency
10:00 a.m End	Office of Disability Rights
	Office of the Chief Technology Officer
	Contract Appeals Board
	Board of Elections and Ethics
	Office of Campaign Finance
	District of Columbia Retirement Board
	Office of the City Administrator

Persons wishing to testify about the performance of any of the foregoing agencies may contact Aukima Benjamin at 724-8062 or e-mail <u>abenjamin@dccouncil.us</u>.

COMMITTEE MARK-UP SCHEDULE

MAY 11, 2010 (TUESDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Committee
10:00 a.m 1:00 p.m.	Committee of the Whole
1:00 p.m 3:00 p.m.	Committee on Libraries, Parks, and Recreation
3:00 p.m 5:00 p.m.	Committee on Public Services and Consumer Affairs
5:00 p.m End	Committee on Public Works and Transportation
MAY 12, 2010 (WEDNESDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Committee
9:30 p.m 10:00 p.m.	Special Committee on the District of Columbia Taxicab Commission
10:00 a.m 12:00 p.m.	Committee on Finance and Revenue
12:00 p.m 2:00 p.m.	Committee on Housing and Workforce Development
2:00 p.m 4:00 p.m.	Committee on Health
4:00 p.m End	Committee on Aging and Community Affairs
MAY 13, 2010 (THURSDAY); COUNCIL CHAMBER (ROOM 500)	
Time	Committee
10:00 a.m 12:00 p.m.	Committee on Human Services
12:00 p.m 2:00 p.m.	Committee on Public Safety and the Judiciary
2:00 p.m 4:00 p.m.	Committee on Government Operation & The Environment
4:00 p.m End	Committee on Economic Development