

**PRELIMINARY ANALYSIS: AVERAGE \$\$ PER PUPIL FOR GENERAL EDUCATION IN DCPS LOCAL SCHOOL BUDGETS**

**Figures exclude special education, ELL, and federal funds**

FY 2013 vs FY 2014

Per student averages	FY 14		FY 14		FY 13		FY 13 Average		% Change FY 13-FY 14
	Projected Enrollment	FY 14 Total \$\$ General Ed	Average Per Pupil \$\$ General Ed	Projected Enrollment	FY 13 Total \$\$ General Ed	Per Pupil \$\$ General Ed	\$\$ Change FY 13-FY 14		
Elementary	21,626	\$ 184,996,883	\$ 8,554	21,341	\$ 177,683,283	\$ 8,326	\$ 228	2.7%	
PreSchool-8	6,431	\$ 53,972,406	\$ 8,393	6,800	\$ 55,618,152	\$ 8,179	\$ 213	2.6%	
Middle	4,566	\$ 30,920,455	\$ 6,772	4,947	\$ 38,160,286	\$ 7,714	\$ (942)	-12.2%	
Senior High All	12,303	\$ 79,571,482	\$ 6,468	11,879	\$ 86,386,860	\$ 7,272	\$ (805)	-11.1%	
Comprehensive	8,989	\$ 57,530,011	\$ 6,400	9,178	\$ 62,041,888	\$ 6,760	\$ (360)	-5.3%	
Magnet (selective)	3,314	\$ 22,041,471	\$ 6,651	2,701	\$ 24,344,972	\$ 9,013	\$ (2,362)	-26.2%	
<b>Total</b>	<b>44,926</b>	<b>\$ 349,461,226</b>		<b>44,967</b>	<b>\$ 357,848,581</b>				

**Average by Ward in Elementary and Secondary Schools**

Per student averages	FY 14		FY 14		FY 14		FY 14	
	Projected Enrollment	FY 14 Total \$\$ General Ed	Average Per Pupil \$\$ General Ed	Projected Enrollment	FY 14 Total \$\$ General Ed	Average Per Pupil \$\$ General Ed		
<b>Elementary/PreS-Grade 8</b>				<b>Secondary (excludes magnet high schools)</b>				
Ward 1	2540	\$ 22,548,362	\$ 8,877	Ward 1	983	\$ 6,689,227	\$ 6,805	
Ward 2	1287	\$ 11,909,186	\$ 9,253	Ward 2	408	\$ 2,862,985	\$ 7,017	
Ward 3	3763	\$ 29,537,782	\$ 7,850	Ward 3	3,077	\$ 18,220,044	\$ 5,921	
Ward 4	4986	\$ 40,819,343	\$ 8,187	Ward 4	904	\$ 6,413,091	\$ 7,094	
Ward 5	2363	\$ 20,158,176	\$ 8,531	Ward 5	584	\$ 3,923,266	\$ 6,718	
Ward 6	4694	\$ 41,421,659	\$ 8,824	Ward 6	1,808	\$ 12,256,478	\$ 6,779	
Ward 7	3892	\$ 34,345,226	\$ 8,825	Ward 7	1,533	\$ 10,338,921	\$ 6,744	
Ward 8	4532	\$ 38,229,555	\$ 8,435	Ward 8	2,540	\$ 17,394,804	\$ 6,848	

Analysis by DC Fiscal Policy Institute; www.dcfpi.org